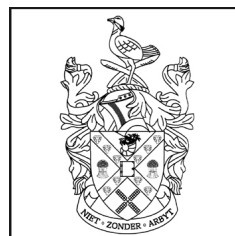


New Expenditure Proposals for the Medium Term Financial Strategy



South
Cambridgeshire
District Council

1. Service: Environmental Health – Waste Collection	2. Submitted by: Dale Robinson
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3. Brief Description of the proposal: Retendering of the dry recyclable collection contract
Re-tender and additional contract costs of the dry recyclable collection contract. The current contract expires on the 8th October 2005.

4. Costs (£000s)				
Detail	2004/05	2005/06	2006/07	2007/8
Procurement and re-tendering costs e.g. advertising, printing, consultant advice		35		
Estimated increase in tender costs		25	50	50
Total Costs:		60	50	50

5. Reason for bid:

<input checked="" type="checkbox"/>	Inescapable
<input type="checkbox"/>	Related to one or more of the three priorities

6. Policy Justification:

7. Benefit for service users/public:

8. Impact on Performance Indicators:			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

9. Implications if not approved:
The service will be discontinued following the termination of the current contract in October 2005, resulting in inescapable requirement to retender.